

## POLICE DEPARTMENT SUMMARY

The Police Department is responsible for protecting life and property from criminal or related activities and for motor vehicle safety. Primary activities are: enforcement of State and City laws; crime investigation and criminal apprehension; traffic law enforcement and accident reduction.

### Budget Highlights

The 1993 adopted budget shows an increase of \$2,244,370 over the 1992 adopted budget. The 1994 approved budget shows an increase of \$594,460 over the 1993 adopted budget.

- ° The 1993 and 1994 adopted budgets contain several components of a comprehensive Public Safety Enhancement Program, including: 18 new commissioned positions (\$556,480), and 20 new civilian positions (\$520,180); two Neighborhood Police Centers (\$52,380); 11 additional civilian positions, to replace 11 commissioned positions being transferred to field patrol functions (\$391,720); 7 marked patrol vehicles (\$151,970); and radio and uniform equipment (\$83,960).
- ° Three Police Major positions are eliminated (\$170,360).
- ° A Printing Press Operator is eliminated as a result of consolidation of the Police print shop with Stationery Stores (\$20,000).
- ° A reorganization of the Public Affairs Section -- transferring most of these responsibilities to the City Manager's Public Affairs Section -- resulted in the elimination of two Police Officer and one Police Lieutenant positions (\$128,480)
- ° Hepatitis-B vaccinations will be made available to all "at-risk" Police employees (\$37,960).
- ° A special grant from the Department of Housing and Urban Development to support the City's Domestic Violence program will provide a Lab Investigator (\$40,000) and a Lab Technician (\$24,200).

### Budget Summary

	<u>1991 Actual</u>	<u>1992 Adopted</u>	<u>1992 Revised</u>	<u>1993 Adopted</u>
Personal Services	\$22,380,127	\$23,973,710	\$23,973,660	\$25,901,240
Contractual Services	2,583,752	2,625,790	2,613,680	2,704,980
Commodities	512,061	475,900	483,480	541,490
Capital Outlay	29,666	70,540	75,970	227,070
Other	21,422	22,500	15,000	38,030
<b>Total</b>	<b><u>\$25,527,028</u></b>	<b><u>\$27,168,440</u></b>	<b><u>\$27,161,790</u></b>	<b><u>\$29,412,810</u></b>

CITY OF WICHITA 1993 / 94 ANNUAL BUDGET

FUND: 110 - GENERAL  
DEPARTMENT: 08 - POLICE  
DIVISION: 10 - FIELD SERVICES BUREAU

	1991 ACTUAL	1992 ADOPTED	1992 REVISED	1993 ADOPTED	1994 APPROVED
110 Regular Salaries	9,297,249	10,688,640	10,845,430	12,089,600	12,356,300
120 Special Salaries	10,759	17,630	22,180	22,320	22,320
130 Overtime	691,756	266,510	278,240	305,400	310,880
140 Employee Benefits	2,907,684	3,683,370	3,556,790	3,953,770	4,189,830
150 Planned Savings				(182,820)	(187,130)
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>12,907,448</b>	<b>14,656,150</b>	<b>14,702,640</b>	<b>16,188,270</b>	<b>16,692,200</b>
210 Utilities			15,700	15,940	16,090
220 Communications			30,560	32,480	32,640
230 Transportation and Training	68	1,300	1,210	1,210	1,210
240 Insurance	1,600	4,000	113,010	142,910	142,910
250 Professional Fees	1,237		330	330	330
260 Data Processing			56,670	87,440	83,680
270 Equipment Contractuals			1,309,940	1,350,900	1,459,420
280 Building and Grounds Contractuals			7,080	7,800	7,800
290 Other Contractuals	911	710	710	1,510	1,510
<b>SUBTOTAL CONTRACTUAL SERVICES</b>	<b>3,816</b>	<b>6,010</b>	<b>1,535,210</b>	<b>1,640,520</b>	<b>1,745,590</b>
310 Office Supplies	110		20,520	26,800	26,800
320 Clothing and Towels	79	500	1,200	1,200	1,200
330 Chemicals					
340 Equipment Parts	38,980	38,900	37,000	37,000	37,000
350 Materials					
360 Equipment Supplies	12,118	13,860	13,810	14,110	14,110
370 Building Parts	57	350	400	400	400
380 Non-Capitalizable Equipment	512	680			
390 Other Commodities	2,305	6,580	6,020	8,180	8,180
<b>SUBTOTAL COMMODITIES</b>	<b>54,161</b>	<b>60,870</b>	<b>78,950</b>	<b>87,690</b>	<b>87,690</b>
410 Land					
420 Buildings		5,880		15,780	
430 Improvements			5,880		
440 Office Equipment				6,980	
450 Vehicular Equipment				124,600	
460 Operating Equipment	9,362	8,800		35,650	
<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>9,362</b>	<b>14,680</b>	<b>5,880</b>	<b>183,010</b>	
510 Interfund Transfers					
520 Debt Service					
530 Other Non-Operating Expenses					
540 Other	6,422	7,500			
<b>SUBTOTAL OTHER</b>	<b>6,422</b>	<b>7,500</b>			
<b>TOTAL</b>	<b>12,981,209</b>	<b>14,745,210</b>	<b>16,322,680</b>	<b>18,099,490</b>	<b>18,525,480</b>

## CITY OF WICHITA 1993 / 94 ANNUAL BUDGET

FUND: 110 - GENERAL  
 DEPARTMENT: 08 - POLICE  
 DIVISION: 10 - FIELD SERVICES BUREAU

The Field Services Bureau is comprised of uniformed personnel, and is organized into three sections. These are Special Operations, East Patrol and West Patrol, which jointly provide traditional police responsibilities to the community, including: requests for service, preventative patrol, traffic investigation and enforcement of state and local laws. Field Services is primarily involved in preliminary investigations of incidents requiring immediate response for protection of life and property and preservation of peace. These responses are vital for terminating an incident or forming a basis for additional follow-up by the Investigations Bureau.

POSITION TITLE	POSITIONS			1993 EMPLOYMENT RANGE	1992 ADOPTED	1992 REVISED	1993 ADOPTED	1994 APPROVED
	1991 RVSD	1992 ADOPTED	1993 ADOPTED					
Deputy Police Chief	1	1	1	006	50,180	48,930	48,930	48,930
Police Major	3	3	0	731	129,070	129,070	0	0
Police Captain	7	7	7	729	275,810	269,970	269,970	269,970
Police Lieutenant	35	35	25	727	1,234,510	1,106,730	894,650	894,650
Police Sergeant	0	0	18	725	0	398,460	613,200	613,200
Police Detective	1	1	1	724	31,620	31,620	31,620	31,620
Police Master Patrol Officer	3	3	0	724	94,850	0	0	0
Helicopter Mechanic	1	1	1	624	30,280	30,280	30,280	30,280
Police Officer	253	271	294	723	7,337,810	7,485,070	8,288,900	8,520,600
Warrant Officer	10	4	0	622	65,770	104,500	0	0
Traffic Safety Officer	19	19	19	621	491,950	474,700	481,840	488,350
Service Officer I	8	8	18	620	182,170	184,020	384,640	400,610
Account Clerk II	1	1	1	619	23,190	19,710	20,810	21,970
Secretary	1	1	1	618/19	22,290	22,900	23,920	23,920
Parking Control Checker	12	12	12	617	228,420	223,010	227,800	231,380
Clerk II	2	2	3	615	37,980	40,010	58,200	58,850
Typist Clerk	0	0	0	614	0	0	0	0
Subtotal	357	369	401		10,235,900	10,568,980	11,374,760	11,634,330
ADD: Longevity					57,110	55,070	55,070	55,070
Education Pay					62,990	60,460	83,850	84,300
Shift Differential					142,170	153,720	153,720	153,720
Hazard Duty Pay					6,000	7,200	7,200	7,200
FTO Pay					9,800	9,800	9,800	9,800
Employee Compensation					0	0	415,000	421,680
TOTAL					10,513,970	10,855,230	12,099,400	12,366,100

CITY OF WICHITA 1993/94 ANNUAL BUDGET

FUND: 110 - GENERAL  
DEPARTMENT: 08 - POLICE  
DIVISION: 20 - INVESTIGATIONS BUREAU

	1991 ACTUAL	1992 ADOPTED	1992 REVISED	1993 ADOPTED	1994 APPROVED
110 Regular Salaries	2,960,358	3,140,020	3,163,270	3,517,200	3,525,880
120 Special Salaries	24,122	23,900	27,770	28,060	28,060
130 Overtime	243,955	93,020	98,120	107,720	109,610
140 Employee Benefits	950,736	1,025,750	1,000,690	1,111,130	1,158,460
150 Planned Savings				(51,550)	(52,160)
SUBTOTAL PERSONAL SERVICES	4,179,171	4,282,690	4,289,850	4,712,560	4,769,850
210 Utilities					
220 Communications			37,550	37,550	37,920
230 Transportation and Training	2,488	5,000	5,000	5,000	5,000
240 Insurance			27,020	34,030	34,030
250 Professional Fees	25,000	25,000	25,000	25,000	25,000
260 Data Processing			93,380	94,900	94,900
270 Equipment Contractuals			157,200	158,780	161,950
280 Building and Grounds Contractuals					
290 Other Contractuals	1,019	2,210	900	900	900
SUBTOTAL CONTRACTUAL SERVICES	28,508	32,210	346,050	356,160	359,700
310 Office Supplies	20		18,480	18,480	18,480
320 Clothing and Towels		50			
330 Chemicals					
340 Equipment Parts			300	300	300
350 Materials					
360 Equipment Supplies	293	960	400	400	400
370 Building Parts					
380 Non-Capitalizable Equipment					
390 Other Commodities	684		600	600	600
SUBTOTAL COMMODITIES	997	1,010	19,780	19,780	19,780
410 Land					
420 Buildings					
430 Improvements					
440 Office Equipment					
450 Vehicular Equipment					
460 Operating Equipment	881	2,500			
SUBTOTAL CAPITAL OUTLAY	881	2,500			
510 Interfund Transfers					
520 Debt Service					
530 Other Non-Operating Expenses					
540 Other	15,000	15,000	15,000	15,000	15,000
SUBTOTAL OTHER	15,000	15,000	15,000	15,000	15,000
TOTAL	4,224,556	4,333,410	4,670,680	5,103,500	5,164,330

## CITY OF WICHITA 1993 / 94 ANNUAL BUDGET

FUND: 110 - GENERAL  
 DEPARTMENT: 08 - POLICE  
 DIVISION: 20 - INVESTIGATIONS BUREAU

The Investigations Bureau consists of three primary sections: Crimes Against Persons, Crimes Against Property and Special Investigations. Personnel in the Crimes Against Persons and Crimes Against Property investigate homicides, rapes, aggravated assaults, robbery, burglary, auto thefts, arsons, check violations, forgery, frauds, embezzlement, larceny, offenses against family, missing/exploited children and other miscellaneous crimes. Special Investigations personnel conduct investigations, overt and covert, dealing with drug, alcohol and organized crime. All personnel have responsible roles in arresting perpetrators, securing arrests and search warrants, and participate in the prosecution of offenders.

POSITION TITLE	POSITIONS			1993 EMPLOYMENT RANGE	1992 ADOPTED	1992 REVISED	1993 ADOPTED	1994 APPROVED
	1991 RVSD	1992 ADOPTED	1993 ADOPTED					
Deputy Police Chief	1	1	1	006	45,020	53,750	53,750	53,750
Police Captain	3	3	3	729	118,730	118,730	118,730	118,730
Police Lieutenant	10	10	10	727	357,320	357,870	357,870	357,870
Police Detective	71	71	75	724	2,237,500	2,242,930	2,387,860	2,387,860
Police Officer	6	6	10	723	180,700	180,700	271,180	277,740
Service Officer I	1	1	1	620	21,250	22,450	23,710	25,050
Secretary	2	2	2	618/19	46,810	47,830	47,830	47,830
Clerk II	1	1	2	615	20,000	20,000	35,870	36,710
Typist Clerk	2	2	2	614	34,740	38,320	38,320	38,320
Subtotal	97	97	106		3,062,070	3,082,580	3,335,120	3,343,860
ADD: Longevity					32,830	33,260	33,260	33,260
Education Pay					31,910	33,600	26,000	25,600
Shift Differential					13,210	13,830	13,830	13,830
Employee Compensation					0	0	108,990	109,330
TOTAL					3,140,020	3,163,270	3,517,200	3,525,880

CITY OF WICHITA 1993 / 94 ANNUAL BUDGET

FUND: 110 - GENERAL  
DEPARTMENT: 08 - POLICE  
DIVISION: 30 - SUPPORT SERVICES BUREAU

	1991 ACTUAL	1992 ADOPTED	1992 REVISED	1993 ADOPTED	1994 APPROVED
110 Regular Salaries	3,828,175	3,706,180	3,708,710	3,798,460	3,862,290
120 Special Salaries	8,204	8,490	9,450	9,560	9,560
130 Overtime	293,886	117,790	118,220	129,740	132,070
140 Employee Benefits	1,163,243	1,202,410	1,144,790	1,125,380	1,194,730
150 Planned Savings				(62,730)	(63,810)
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>5,293,508</b>	<b>5,034,870</b>	<b>4,981,170</b>	<b>5,000,410</b>	<b>5,134,840</b>
210 Utilities	41,611	66,740	38,020	38,520	38,900
220 Communications	141,383	119,960	51,790	51,790	52,070
230 Transportation and Training	4,445	4,280	4,430	4,430	4,430
240 Insurance	141,480	163,620	35,500	42,590	42,590
250 Professional Fees	100,776	103,820	131,000	93,040	93,050
260 Data Processing	459,180	453,300	278,450	283,020	283,020
270 Equipment Contractuals	1,624,665	1,624,540	167,070	168,750	172,110
280 Building and Grounds Contractuals	3,735	7,800	720	720	720
290 Other Contractuals	34,153	43,510	25,440	25,440	25,440
<b>SUBTOTAL CONTRACTUAL SERVICES</b>	<b>2,551,428</b>	<b>2,587,570</b>	<b>732,420</b>	<b>708,300</b>	<b>712,330</b>
310 Office Supplies	140,964	106,300	76,130	93,080	93,080
320 Clothing and Towels	205,785	222,540	241,100	273,420	251,100
330 Chemicals	5,089	6,140	6,140	6,140	6,140
340 Equipment Parts	25,160	20,500	14,200	14,200	14,200
350 Materials					
360 Equipment Supplies	2,480	2,910	2,100	2,100	3,460
370 Building Parts	2,735	6,790	6,740	6,740	6,740
380 Non-Capitalizable Equipment	1,618	3,890	4,570	4,570	4,570
390 Other Commodities	73,073	44,950	33,770	33,770	33,770
<b>SUBTOTAL COMMODITIES</b>	<b>456,904</b>	<b>414,020</b>	<b>384,750</b>	<b>434,020</b>	<b>413,060</b>
410 Land					
420 Buildings					
430 Improvements	408				
440 Office Equipment	1,391				
450 Vehicular Equipment		47,940	47,940		
460 Operating Equipment	17,624	5,420	22,150	44,060	34,200
<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>19,423</b>	<b>53,360</b>	<b>70,090</b>	<b>44,060</b>	<b>34,200</b>
510 Interfund Transfers				23,030	23,030
520 Debt Service					
530 Other Non-Operating Expenses					
540 Other					
<b>SUBTOTAL OTHER</b>				<b>23,030</b>	<b>23,030</b>
<b>TOTAL</b>	<b>8,321,263</b>	<b>8,089,820</b>	<b>6,168,430</b>	<b>6,209,820</b>	<b>6,317,460</b>

## CITY OF WICHITA 1993 / 94 ANNUAL BUDGET

FUND: 110 - GENERAL  
 DEPARTMENT: 08 - POLICE  
 DIVISION: 30 - SUPPORT SERVICES BUREAU

The Support Services Bureau provides 24-hour administrative support and services to the other divisions, including: case file management, case and criminal history data entry and retrieval, planning and research, developmental evaluation, laboratory services, training, crime prevention programs, evidence storage, crime scene investigations, and photography services.

POSITION TITLE	POSITIONS			1993 EMPLOYMENT RANGE	1992 ADOPTED	1992 REVISED	1993 ADOPTED	1994 APPROVED
	1991 RVSD	1992 ADOPTED	1993 ADOPTED					
Police Chief	1	1	1	002	64,570	68,170	68,170	68,170
Deputy Police Chief	1	1	1	007	45,460	48,930	48,930	48,930
Police Captain	6	6	2	729	234,480	236,060	79,150	79,150
Assistant to the Director	1	1	1	115	38,800	38,800	38,800	38,800
Administrative Supervisor	0	0	2	116	0	0	77,600	77,600
Police Lieutenant	14	13	4	727	463,960	428,190	143,120	143,120
Police Examiner	4	4	0	726	34,890	104,660	0	0
Administrative Assistant	0	0	10	118	0	0	323,940	323,940
Systems Analyst II	0	0	1	118	0	0	34,460	34,460
Service Officer III	1	3	3	118	70,480	80,270	85,020	90,050
Administrative Aide III	0	1	1	120	20,520	181,970	30,330	30,330
Info. System Coordinator	0	0	2	120	0	56,130	56,130	56,130
Police Chemist	2	2	2	626	66,790	66,790	66,790	66,790
Police Sergeant	0	0	3	725	0	0	93,750	93,750
Community Service Specialist	1	1	0	725	34,580	26,480	0	0
Police Records Supervisor	5	5	0	625	149,320	0	0	0
Polygraphist	0	0	1	625	0	26,760	28,340	30,010
Police Detective	1	1	1	724	31,620	31,620	31,620	31,620
Police Investigator	11	11	0	724	318,670	347,770	0	0
Police Master Patrol Officer	5	4	0	724	126,460	0	0	0
Crime Scene Investigator	0	0	11	624	0	0	333,080	333,080
Police Officer	11	11	8	723	361,390	270,080	233,420	233,420
Administrative Aide II	1	1	2	623	28,860	0	55,560	57,110
Asst. Police Records Supv.	2	2	0	623	50,030	25,230	0	0
Associate Accountant	1	1	1	623	28,860	27,270	28,860	28,860
Service Officer II	0	0	1	623	0	0	28,860	28,860
Property Clerk	1	1	1	621	24,830	25,640	26,240	26,240
SPIDER Dispatcher	9	9	9	621	216,810	215,430	223,200	228,430
Storekeeper III	1	1	1	621	26,080	26,240	26,240	26,240
Administrative Secretary	1	1	1	620/21	26,240	26,240	26,240	26,240
Account Clerk III	1	1	1	621	24,830	21,030	22,230	23,490
Administrative Aide I	0	5	6	620	93,470	115,020	148,950	150,940
Service Officer I	8	5	5	620	120,390	125,030	126,420	126,420
Printing Press Operator II	1	1	0	620	25,050	25,050	0	0
Secretary	2	2	2	618/19	45,790	46,570	47,830	47,830
Cashier II	1	0	0	619	0	0	0	0
Photographer	1	1	1	619	23,920	23,920	23,920	23,920
Data Control Clerk	12	12	24	617	238,930	239,720	452,650	470,040
Maintenance Worker	1	1	1	617	21,850	19,860	20,940	21,850
Photo Technician II	1	1	1	617	18,010	20,000	20,000	20,000
Customer Service Clerk I	0	0	1	617	0	20,350	21,460	21,460
Data Entry Operator	5	2	2	616	37,180	36,770	38,740	40,300
Photo Technician I	1	1	1	615	17,360	15,750	16,580	17,450
Clerk II	19	21	19	615	364,460	350,540	345,590	357,940
Typist Clerk	14	13	13	614	211,280	213,570	222,710	232,320
Subtotal	147	147	147		3,706,220	3,631,910	3,695,870	3,755,290
ADD: Longevity					34,290	30,680	30,680	30,680
Education Pay					19,320	20,560	4,770	4,720
Shift Differential					22,560	22,360	22,360	22,360
Hazard Duty Pay					3,600	3,600	3,600	3,600
Employee Compensation					0	0	41,180	45,640
TOTAL					3,785,990	3,709,110	3,798,460	3,862,290

CITY OF WICHITA 1993 / 1994 ANNUAL BUDGET

POLICE FEDERAL AND STATE GRANTS

FUND NO: 858

	FY 1991 ACTUAL	FY 1992 ADOPTED	FY 1992 REVISED	FY 1993 ADOPTED	FY 1994 APPROVED
<b>Revenues &amp; other sources</b>					
Traffic Enforcement Enhancement	318,950	0	0	0	0
Narcotics Seizure budget	351,597	334,000	0	0	0
Contingent Narcotic Seizure revenue	0	166,000	0	0	0
Federal Equitable Sharing	0	0	229,100	229,100	229,100
State Grant Related	0	0	59,980	59,980	59,980
Other	0	0	59,630	59,630	59,630
Drug Abuse Grant 91-58	83,967	0	0	0	0
Drug Abuse Grant 91-59	299,395	501,750	549,780	524,250	524,250
Pub Info Rcrds Trkg/Nt Wrth Analysis	0	182,250	97,577	0	0
Domestic Violence	0	0	0	83,330	83,330
D.A.R.E.	0	0	0	92,100	92,100
<b>Total revenues &amp; other sources</b>	<b>\$1,053,909</b>	<b>\$1,184,000</b>	<b>\$996,067</b>	<b>\$1,048,390</b>	<b>\$1,048,390</b>
<b>Expenditures &amp; other uses</b>					
Traffic Enforcement Enhancement	\$318,950	\$0	\$0	\$0	\$0
Narcotics Seizure budget	126,766	106,000	0	0	0
Narcotic Seizure contingency	0	166,000	0	0	0
Federal Equitable Sharing	0	0	110,500	110,500	110,500
State Grant Related	0	0	94,380	94,380	94,380
Other	0	0	93,830	93,830	93,830
Drug Abuse Grant 91-58	0	0	0	0	0
State share	83,967	0	0	0	0
Local share (NS budget)	27,989	0	0	0	0
Drug Abuse Grant 91-59	0	0	0	0	0
State share	299,395	501,750	549,780	524,250	524,250
Local share (NS budget)	99,798	167,250	183,260	174,750	174,750
Pub Info Rcrds Trkg/Nt Wrth Analysis	0	182,250	97,577	0	0
State share	0	60,750	32,526	0	0
Local share (NS budget)	0	1,021,000	0	0	0
CIP Projects (NS Budget)	0	0	0	0	0
Domestic Violence	0	0	0	83,330	83,330
D.A.R.E.	0	0	0	92,100	92,100
<b>Total expenditures &amp; other uses</b>	<b>\$956,865</b>	<b>\$2,205,000</b>	<b>\$1,161,852</b>	<b>\$1,173,140</b>	<b>\$1,173,140</b>
<b>Revenues &amp; other sources over (under) expenditures &amp; other uses</b>	<b>97,044</b>	<b>(1,021,000)</b>	<b>(165,786)</b>	<b>(124,750)</b>	<b>(124,750)</b>
<b>Unencumbered cash/fund balance January 1 (Narc Seizure budget)</b>	<b>451,656</b>	<b>451,660</b>	<b>548,700</b>	<b>382,910</b>	<b>258,160</b>
<b>Unencumbered cash/fund balance December 31 (Narc Seizure budget)</b>	<b>\$548,700</b>	<b>(\$569,340)</b>	<b>\$382,914</b>	<b>\$258,160</b>	<b>\$133,410</b>

Notes and Assumptions:

Fiscal years are not concurrent. The City's fiscal year is the calendar year; the State fiscal year begins July 1 and ends June 30; the Federal fiscal year begins October 1 and ends September 30.

State and Federal contributions are received on a reimbursement basis only; therefore, all cash/fund balances result from activity within the Narcotics Seizure budget.

Instances where the expenditure for a grant exceeds revenues for that grant will indicate the use of matching funds from the Narcotics Seizure budget. This (transfer) is not shown as an expenditure in the Narcotics Seizure budget to avoid recording the expenditure twice.

For planning purposes, it is assumed all grants for 1992 will be renewed at the same amounts in 1993 and 1994, unless otherwise known.



CITY OF WICHITA 1993 / 94 ANNUAL BUDGET

FUND: 110 - GENERAL  
DEPARTMENT: 08 - POLICE

FEDERAL AND STATE GRANT BUDGETS

The City of Wichita receives law enforcement financial support through grants from the Federal and State governments. Following are descriptions of the current grants being received:

Drug Abuse Grant 92-73 - Received from the U.S. Department of Justice, Bureau of Justice Assistance through the Kansas Department of Administration, Governor's Office of Drug Abuse Programs. These grants are provided to support programs which "enhance the apprehension, prosecution, adjudication, detention and rehabilitation of drug offenders."

Narcotics Seizure Fund - K.S.A. 65-4135(e) and 21 U.S.C. Sec. 881 provide that property recovered in narcotics-related arrests is subject to forfeiture to the arresting agency if defendants are convicted. The forfeited property may be used by the agency for enhancing narcotic law enforcement. The City of Wichita maintains a separate fund for all such property received under this Act. The City may use these seized funds as a match with other grants.

PERSONNEL/STAFFING FROM GRANT PROGRAMS

POSITION TITLE	POSITIONS			1993 EMPLOYMENT		1992 REVISED	1993 ADOPTED	1994 APPROVED
	1991 RVSD	1992 ADOPTED	1993 ADOPTED	1992 RANGE	1992 ADOPTED			
Police Lieutenant-TRAFFIC	1	0	0	727	0	0	0	0
Police Lieutenant-DA 92-73	2	2	2	727	69,150	71,570	71,570	71,570
Police Chemist-DA 92-73	1	1	1	626	32,270	28,060	29,740	31,510
Police Detective-DA 91-58	3	0	0	724	0	0	0	0
Police Detective-DA 92-73	2	2	2	724	61,090	62,150	63,230	63,230
Police Detective-92-74	0	4	0	724	122,000	126,460	0	0
Laboratory Investigator-DV	0	0	1	624	0	0	30,280	30,280
Police Officer-TRAFFIC	8	0	0	723	0	0	0	0
Police Officer-DA 92-73	10	10	12	723	290,980	356,400	361,390	361,390
Police Officer-DARE 93-73	0	0	2	723	0	0	60,240	60,240
Laboratory Technician-DV	0	0	1	620	0	0	25,050	25,050
Clerk II-DA 91-58	1	0	0	615	0	0	0	0
Clerk II-DA 92-73	1	1	1	615	19,330	19,000	20,000	20,000
Clerk II-91-74	0	1	0	615	20,000	19,000	0	0
Subtotal	29	21	22		614,820	682,640	661,500	663,270
ADD: Longevity					2,450	3,800	3,800	3,800
Education Pay					840	5,870	5,870	5,870
Shift Differential					11,020	15,290	15,290	15,290
TOTAL					629,130	707,600	686,460	688,230

NOTES: TRAFFIC - Traffic Enforcement Enhancement Grant (FY 91 = 10/01/90 - 09/30/91)  
DA 91-58 - Drug Abuse Grant 91-58 (FY 91 = 07/01/90 - 06/30/91)  
DA 91-59 - Drug Abuse Grant 91-59 (FY 91 = 07/01/90 - 06/30/91)  
DA 92-73 - Drug Abuse Grant 91-59 (FY 92 = 07/01/91 - 06/30/92)  
PIRTNet - Public Information Records and Tracking Net Worth Analysis 92-74  
(FY 92 = 07/01/91 - 06/30/92)